

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	992,117	992,117	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,577,433	17,577,433	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	91,050	0	68,287	22,763	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	9,467	0	7,100	2,367	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	26,532	0	26,532	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,344	0	2,344	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	352,639	229,674	61,483	61,482	65.13%	17.44%	17.43%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,708	3,854	1,927	1,927	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	88,336	57,533	15,402	15,401	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	1,092	711	191	190	65.11%	17.49%	17.40%
11 State Foster Care Benefits Program	37,329	0	18,665	18,664	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	239,766	239,766	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	159,403	159,403	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	4,903	0	4,903	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	472	472	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	941,481	0	470,740	470,740	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	1,825,532	1,472,930	352,602	0	80.68%	19.32%	0.00%
Total Cost For 1. Public Assistance Programs	22,357,604	20,733,893	1,030,176	593,534	92.74%	4.61%	2.65%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	31,221	31,221	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	805,929	402,965	0	402,965	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	24,735	24,735	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	38,372	19,186	0	19,186	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	10,951	5,476	0	5,476	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	21,344	0	0	21,344	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	95,493	95,493	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	1,325,823	662,912	0	662,912	50.00%	0.00%	50.00%
31 Medicaid Expansion	28,258	14,129	14,129	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	2,382,126	1,256,115	14,129	1,111,882	52.73%	0.59%	46.68%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	267,884	181,186	18,830	67,868	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	46,037	34,528	0	11,509	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	7,100	5,680	1,420	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	243,244	121,622	60,811	60,811	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	13,467	9,696	0	3,771	72.00%	0.00%	28.00%
38 Permanency Planning Special	3,997	2,878	0	1,119	72.01%	0.00%	27.99%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	151,200	75,600	75,600	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	318,690	318,690	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	22,141	11,071	0	11,070	50.00%	0.00%	50.00%

Richmond County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	4,187	4,187	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	0	0	0	0	0.00%	0.00%	0.00%
49 Offset -- IV-D Incentive	139,217	139,217	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	9,555	4,778	0	4,778	50.00%	0.00%	50.00%
52 Work First County Block Grant	1,487,523	843,407	0	644,116	56.70%	0.00%	43.30%
53 Work First Functional Assessment	8,800	8,800	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	17,970	17,970	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	5,478	4,793	0	685	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Care Home Case Management Services	62,340	31,170	15,585	15,585	50.00%	25.00%	25.00%
58 Adult Protective Services - State	42,000	0	42,000	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	11,218	5,609	4,487	1,122	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs							
	2,862,048	1,820,882	218,733	822,433	63.62%	7.64%	28.74%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,601,778	23,810,890	1,263,038	2,527,849	86.27%	4.58%	9.16%